

## SCHOOLS FORUM WORK PROGRAMME

|                                | Title of report   | Documents to be considered e.g. report or presentation | Report author details – name, title, telephone number and email address   |
|--------------------------------|---|--|---|
| <b><u>24 January 2013</u></b>  |   |  |   |
| 1.                             | 2013/14 Schools Budget Update                                 | Presentation   | Ceri Walters, Finance Business Partner<br>Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a><br><br>Dee Fretwell, Interim Finance Analyst<br>Tel: 8763711 Email: <a href="mailto:dee.fretwell@nottinghamcity.gov.uk">dee.fretwell@nottinghamcity.gov.uk</a> |
| 2.                             | Strategic Partnership Bids                                    | Report   | Ceri Walters, Finance Business Partner<br>Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a><br><br>Dee Fretwell, Interim Finance Analyst<br>Tel: 8763711 Email: <a href="mailto:dee.fretwell@nottinghamcity.gov.uk">dee.fretwell@nottinghamcity.gov.uk</a> |
| 3.                             | School reorganisation transition funding – Seely and Berridge | Report   | Nick Lee, Access to Learning Manager<br>Tel: 0115 87 64618 Email: <a href="mailto:nicholas.lee@nottinghamcity.gov.uk">nicholas.lee@nottinghamcity.gov.uk</a>  |
| 4.                             | Year 11 English as an Additional Language Provision           | Report   | Jane Daffe, Senior Achievement Consultant<br>Tel: 0115 8764680 Email: <a href="mailto:jane.daffe@nottinghamcity.gov.uk">jane.daffe@nottinghamcity.gov.uk</a>  |
| <b><u>14 February 2013</u></b> |   |  |   |
| 5.                             | 2013/14 Final Schools Budget                                  | Report   | Ceri Walters, Finance Business Partner<br>Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a><br><br>Dee Fretwell, Interim Finance Analyst<br>Tel: 8763711 Email: <a href="mailto:dee.fretwell@nottinghamcity.gov.uk">dee.fretwell@nottinghamcity.gov.uk</a> |
| 6.                             | Special Schools   | Presentation   | Janine Walker, Service Manager, Special Educational Needs<br>Tel: 0115 9158916 Email: <a href="mailto:janine.walker@nottinghamcity.gov.uk">janine.walker@nottinghamcity.gov.uk</a>  |

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